



THE VISION STRATEGIC ACHIEVEMENT

ANNUAL RETREAT

August 2009



The Vision 20/20

A Ten Year Look Ahead



Housing Choice Voucher Program – Automated

Green Affordable Housing Development – Gold

Master Planned Veteran Communities – Nationally

Master Planned Senior Communities – Mixed Use

Disaster Research and Recovery Center – Rice & UT

Large Family Rental Housing – Servicing the need

International Affordable Housing Development

Disaster Housing – National Model and Support (IAA)

The Vision 2020

A Ten Year Look Ahead



Housing Choice Voucher Program – Policy Testing

Senior Relations and Services – Focused Delivery

Affordable Housing Management and Services

Development of Financial Control Systems – Model

Communications and Intergovernmental Relations

Community & Housing Development Non-Profit

HCHA & FHA Foreclosure Inter-Agency Agreement

Web-based non-profit for affordable housing

HCHA

A National Model of Service

HCHA was authorized by resolution of the Harris County Commissioners Court on March 20, 1975

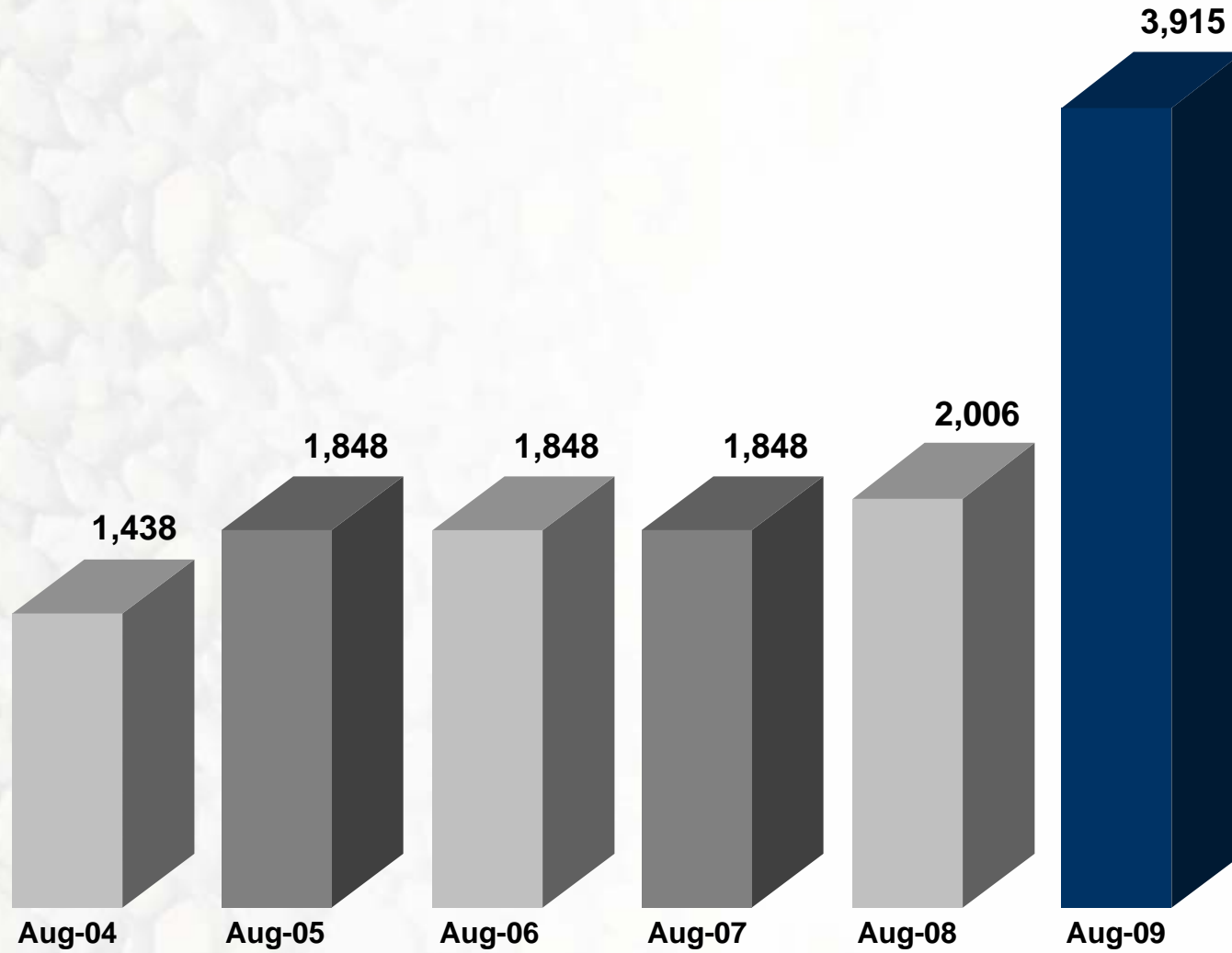
HCHA operated for its 20 years as a separate governmental Agency. Harris County managed HCHA'S one program from 1995 to 2003.

HCHA was authorized in 2003 to operate again as most Housing Authorities in America do. An independent agency for the purpose of providing decent, safe and sanitary housing.

Since 2003, HCHA has assisted more than 250,000 people through its various programs. In 2002 HCHA assisted approximately 4,000 people with its one program.



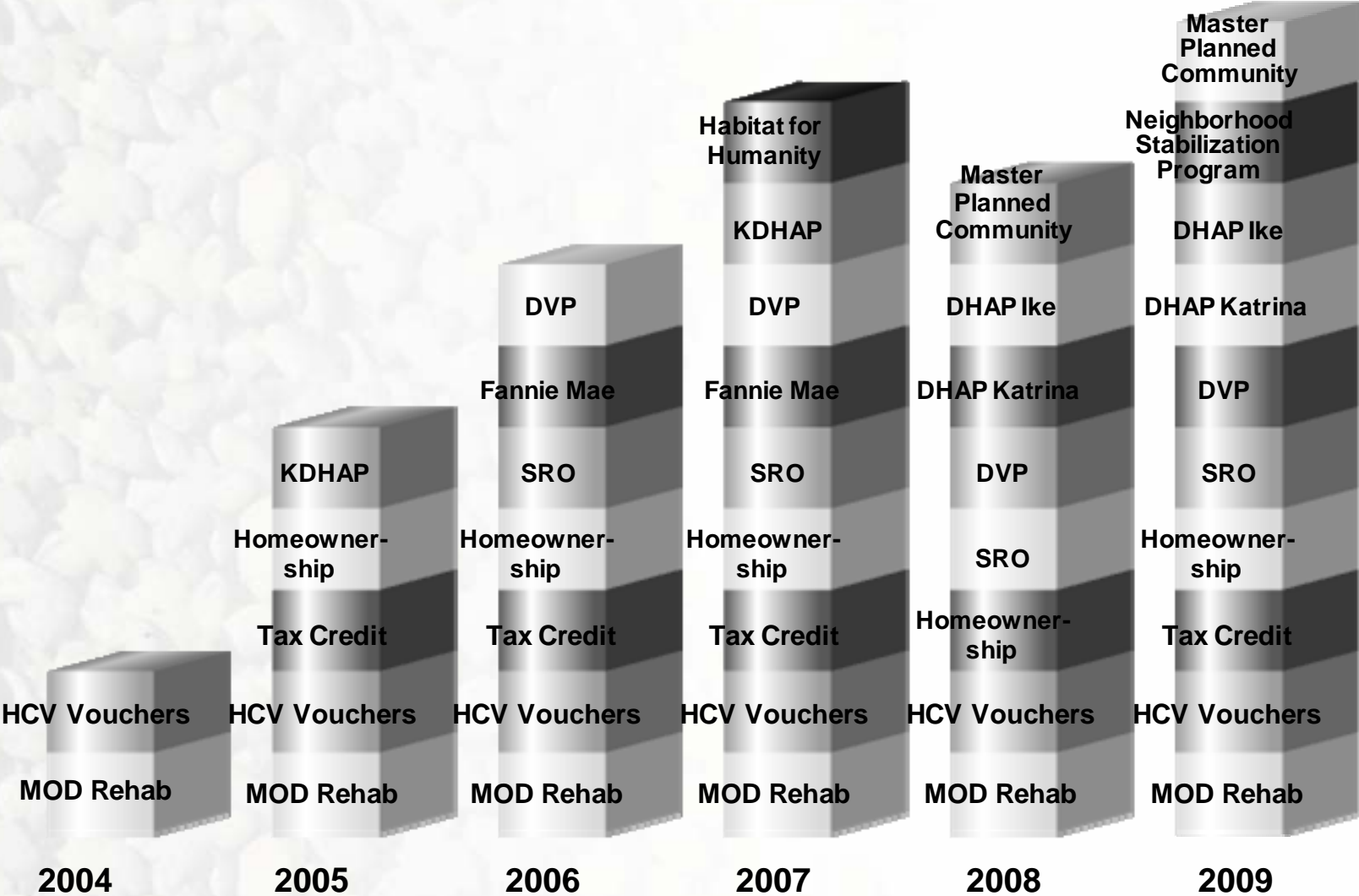
Housing Choice Vouchers



Net Assets



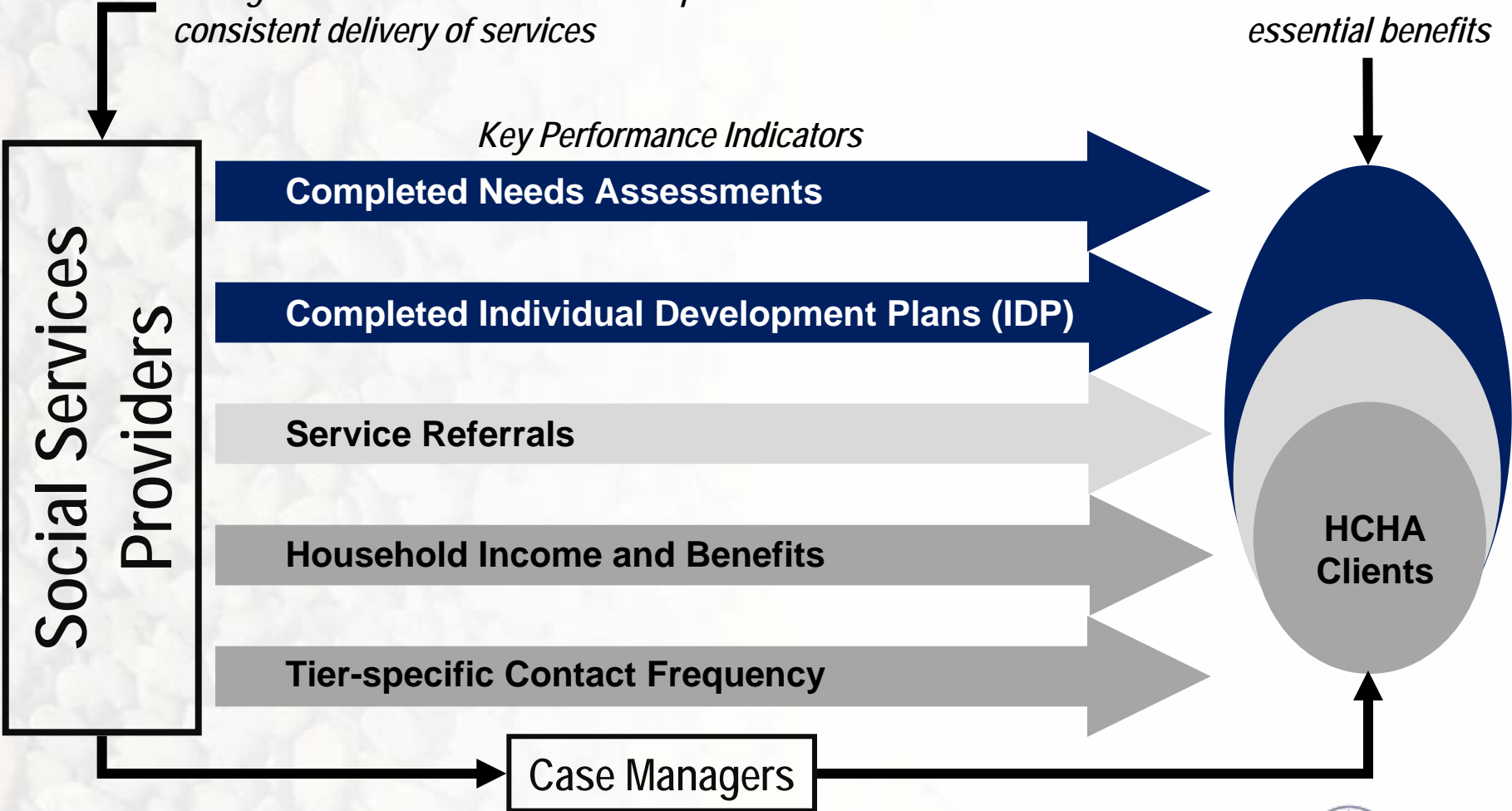
Programs



Case Management – Focused on Building Stronger Families & Communities

Management of Service Providers to provide consistent delivery of services

HCHA Clients receive essential benefits



HCHA has National Expertise



HCHA International Capacity – Local Experience



Update on Key Accomplishments



Housing Choice Voucher Program – Growth Management



DHAP Katrina/Rita – TRP (August 31, 2009)



DHAP IKE – Income Eligibility and Closeout (August 1, 2009)

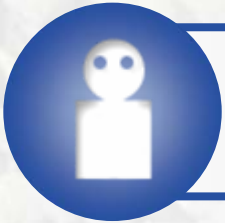


Affordable Housing – Two projects (9/15/09 and 12/15/09)

Update on Key Accomplishments Housing Choice Voucher Program



SEMAP High Performer



10-Year Consolidated Review – Super Performer



Completion of New Administrative Plan



Completion and Development of new forms and procedures.
Precursor to internet-based HCV program management

Update on Key Accomplishments

Disaster Housing Assistance Program



DHAP Greater New Orleans Close-out



DHAP Harris County Katrina Close-out



HCHA has served more than 20,000 families through DHAP



HCHA has partnered with the five large social service agencies

Update on Key Accomplishments

Affordable Housing Developments



Cypresswoods Estates – Awarded 9 million dollars



Sierra Meadows – Tax Credits Awarded July 31, 2009

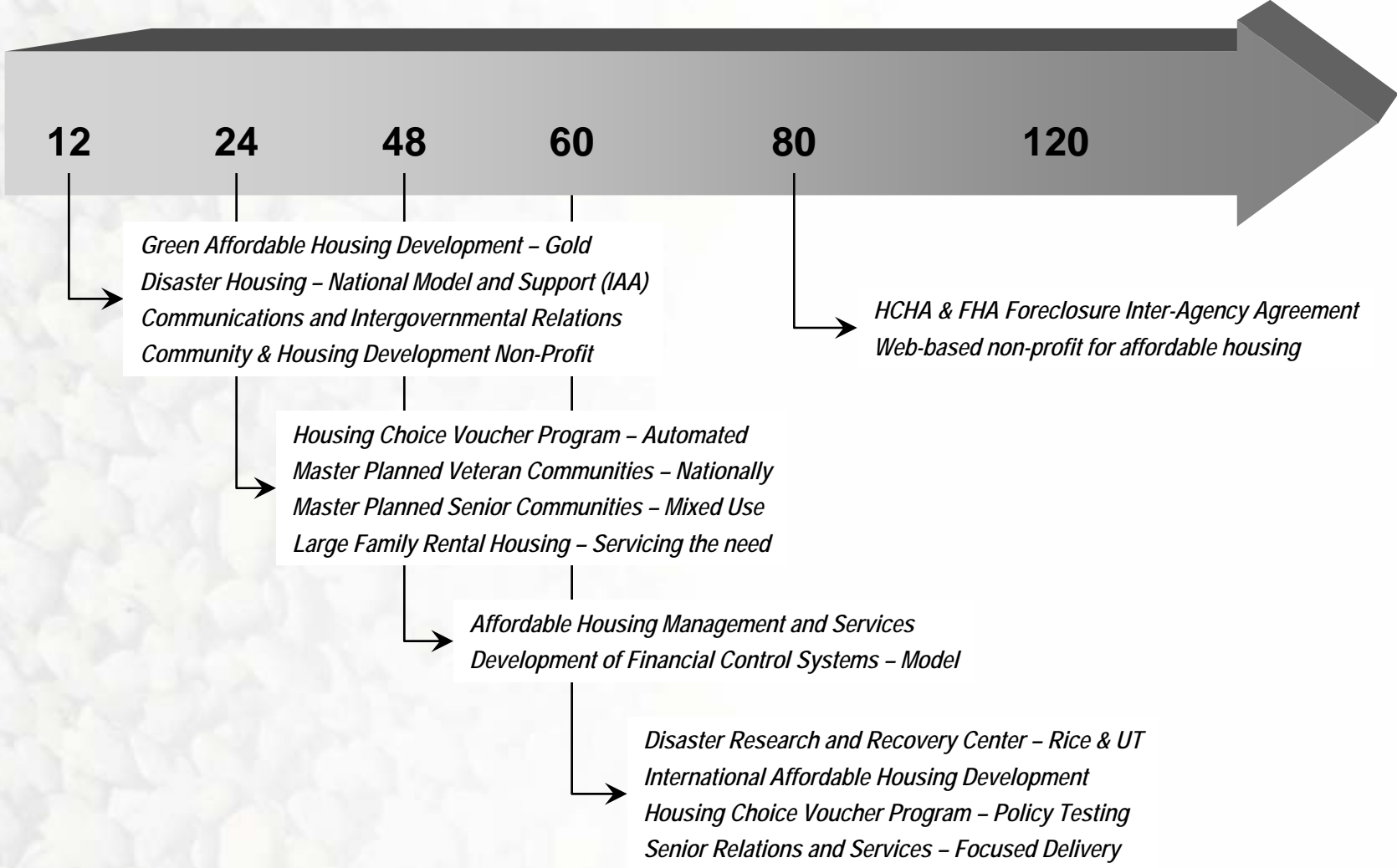


PBL – US Army Corp of Engineers Letter



PBL – Feasibility and Financing Plan Completed August 31, 2009

Vision 2020 as presented by CEO



Key Challenges for Continued Success

Needs for other available resources

- ❑ Identifying a list of available and affordable housing in multiple regions throughout the country
- ❑ Identifying social service providers in remote areas and towns
- ❑ Identifying needs and resources for the elderly and disabled



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